

A dynamic splash of clear water against a light blue background. The water is captured in mid-air, creating a series of droplets and a flowing ribbon of liquid that curves across the frame. The lighting highlights the texture and movement of the water.

CLCJAWA Board Presentation

September 25, 2013

Mayor Frank Bart, Trustee John Barbini, Brad Fink, Rudy Magna, Bill Rickert



Introductions

GOAL:

To enhance a more direct dialogue with the CLCJAWA Board that will address issues related to Wauconda's potential membership.





Where we are now...

Wauconda Village Board could not take action on the resolution as presented by CLCJAWA because the scope of the proposed resolution would require agreement on final drafts of the following:

- 1. Route Study Agreement**
- 2. Admissions Agreement**
- 3. Membership Agreement**
- 4. Water Supply Agreement and the**
- 5. Project Development Agreement**



What Does Wauconda Offer as a Potential Member?





Wauconda *Offers...*

Largest Single New Member

Wauconda would be the largest single new member among the proposed West or North Group new members resulting in more revenue for CLCJAWA.

- **\$15 Million in Connection Fees**
- **Approximately \$1.1 Million in Initial Water Sales Revenue**
- **Significantly Assists Water Rate Stabilization**



Wauconda *Offers...*

Guaranteed Financing:

**\$41 million in voter approved General Obligation Bonds
(\$9.5 million have already been sold.)**





Wauconda *Offers...*

Commitment:

On September 10, 2013, the Village Board directed Village Engineer Bill Rickert to submit an engineering proposal for Phase I of a three phase internal water distribution project.

Scheduled to break ground in Spring 2014.

Total estimated cost of all three phases = \$11.2 million

- Phase I to begin in 2014**
- Phase II to begin in 2015**
- Phase III to begin in 2016**





Wauconda Offers...

Wauconda' s Location

Wauconda' s location presents the potential for CLCJAWA to serve other communities in the future, resulting in additional revenue for CLCJAWA.

- Presents the potential for a mutually beneficial partnering arrangement with Volo.**
- Provides CLCJAWWA more options for “Looping” the entire system**





Moving Forward...

Wauconda does not want to delay others

We are prepared to participate in the West Group Route Study

In order to move forward we respectfully propose the formation of an ad hoc committee in order to address any issues through face to face discussion related to the agreements necessary for membership.



Moving Forward...

Prior to formal action by the Wauconda Village Board, we are prepared to meet with CLCJAWA representatives to discuss and resolve details pertaining to the final drafts of the following:

- 1. Route Study Agreement**
- 2. Admissions Agreement**
- 3. Membership Agreement**
- 4. Water Supply Agreement**
- 5. Project Development Agreement**





**Thank you for your time and
consideration.**

Do you have any questions?

