

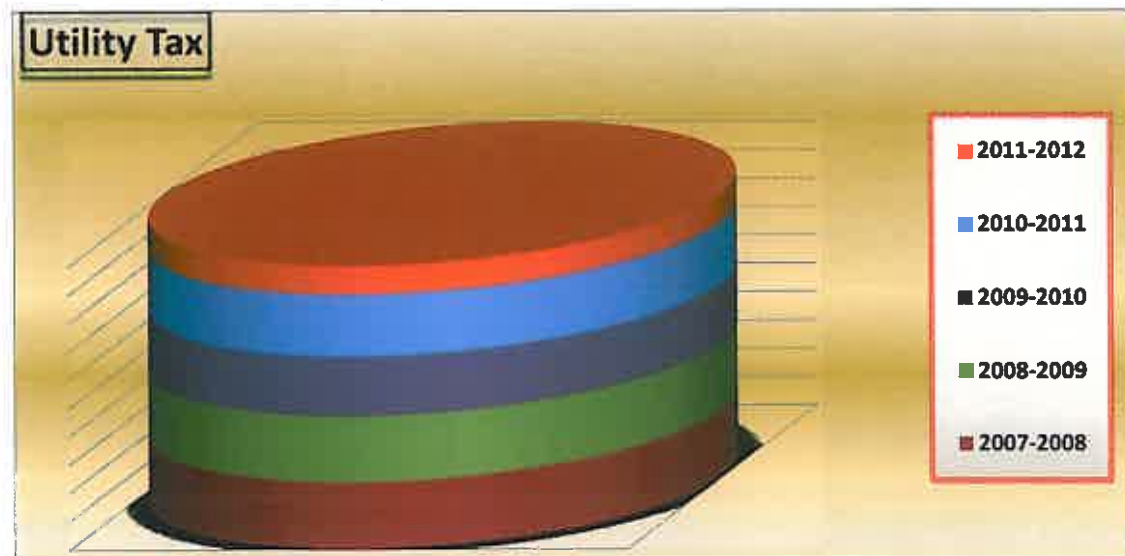
Major Sources of Revenue

<i>Fiscal Year</i>	<i>Property Taxes</i>
2007-2008	\$2,951,180
2008-2009	\$3,149,720
2009-2010	\$3,354,594
2010-2011	\$3,389,517
2011-2012	\$3,421,874



Major Sources of Revenue

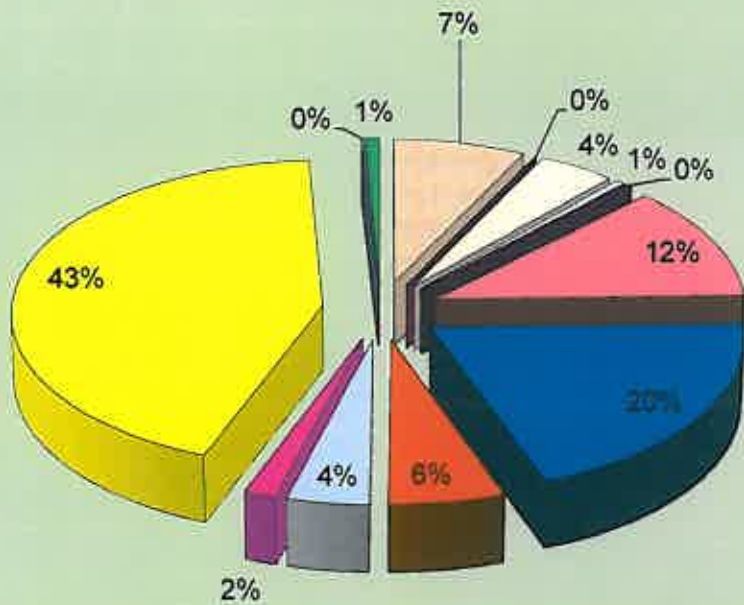
<i>Fiscal Year</i>	<i>Utility Tax</i>
2007-2008	\$1,374,263
2008-2009	\$1,344,582
2009-2010	\$1,213,192
2010-2011	\$1,241,357
2011-2012	\$572,400



Revenues by Source - Government Activities

Utility Tax	\$572,000	7%
Interest Income	\$3,005	0.0380%
Other	\$334,667	4%
Road & Bridge	\$40,000	1%
Replacement Tax	\$36,000	0.4554%
Income Tax	\$950,000	12%
Sales Tax	\$1,580,000	20%
Fines	\$449,700	6%
Fees	\$318,830	4%
Development	\$125,000	2%
Property Taxes	\$3,421,874	43%
Charges for Services	\$10,000	0.1265%
Grants	\$63,300	0.8008%
	\$7,904,376	100%

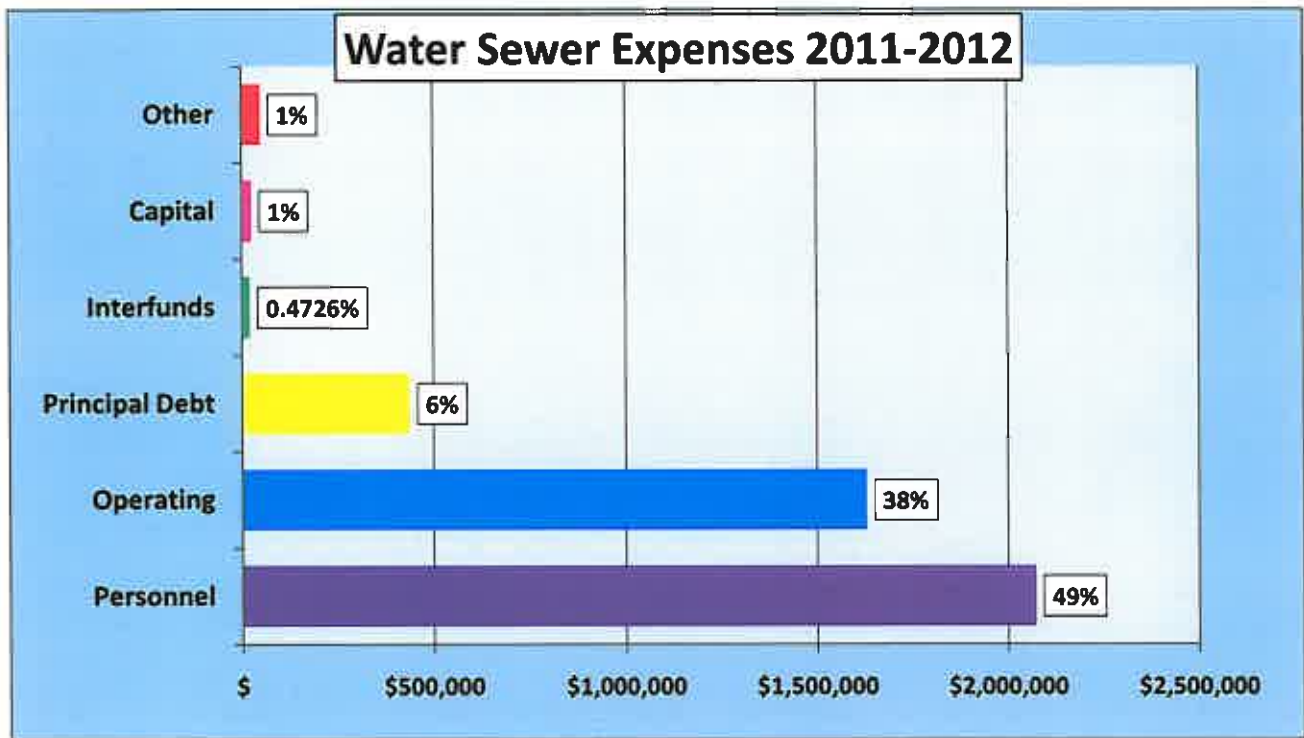
Revenues by Source



- Utility Tax
- Interest Income
- Other
- Road & Bridge
- Replacement Tax
- Income Tax
- Sales Tax
- Fines
- Fees
- Development
- Property Taxes
- Charges for Services
- Grants

Expenses by Category - Water Sewer Enterprise Fund

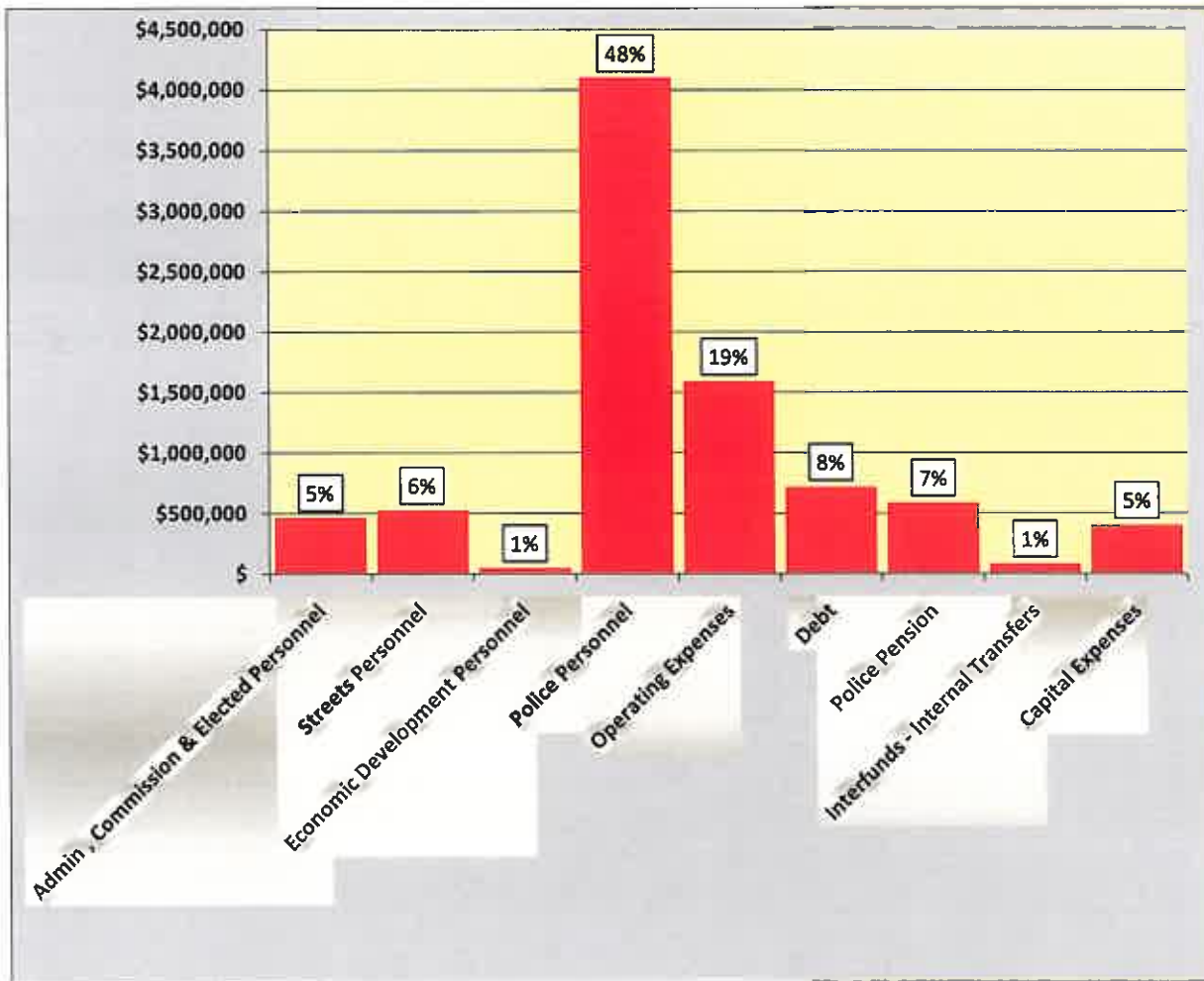
Category	Amount	Percentage
Personnel	\$2,072,645	49%
Operating	\$1,627,695	38%
Principal Debt	\$437,743	10%
Interfunds	\$20,000	0.4726%
Capital	\$24,673	1%
Other	\$48,784	1%
Total	\$4,231,540	100%



Expenses by Category - General Fund

Category

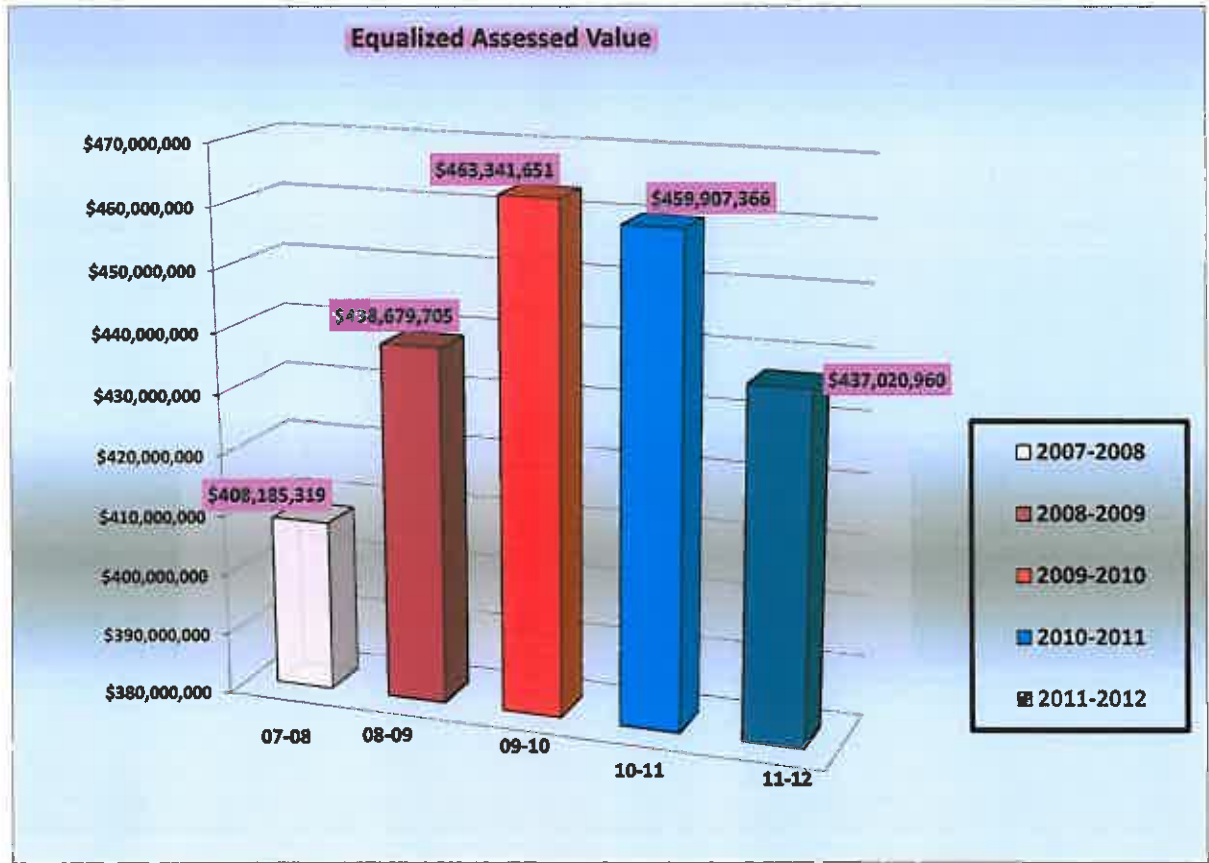
Admin , Commission & Elected Personnel	\$463,052	5%
Streets Personnel	\$523,536	6%
Economic Development Personnel	\$46,870	1%
Police Personnel	\$4,097,321	48%
Operating Expenses	\$1,588,746	19%
Debt	\$714,333	8%
Police Pension	\$583,000	7%
Interfunds - Internal Transfers	\$80,550	1%
Capital Expenses	\$400,722	5%
	\$8,498,130	100%



Village of Wauconda Growth

Fiscal Year Village of Wauconda EAV

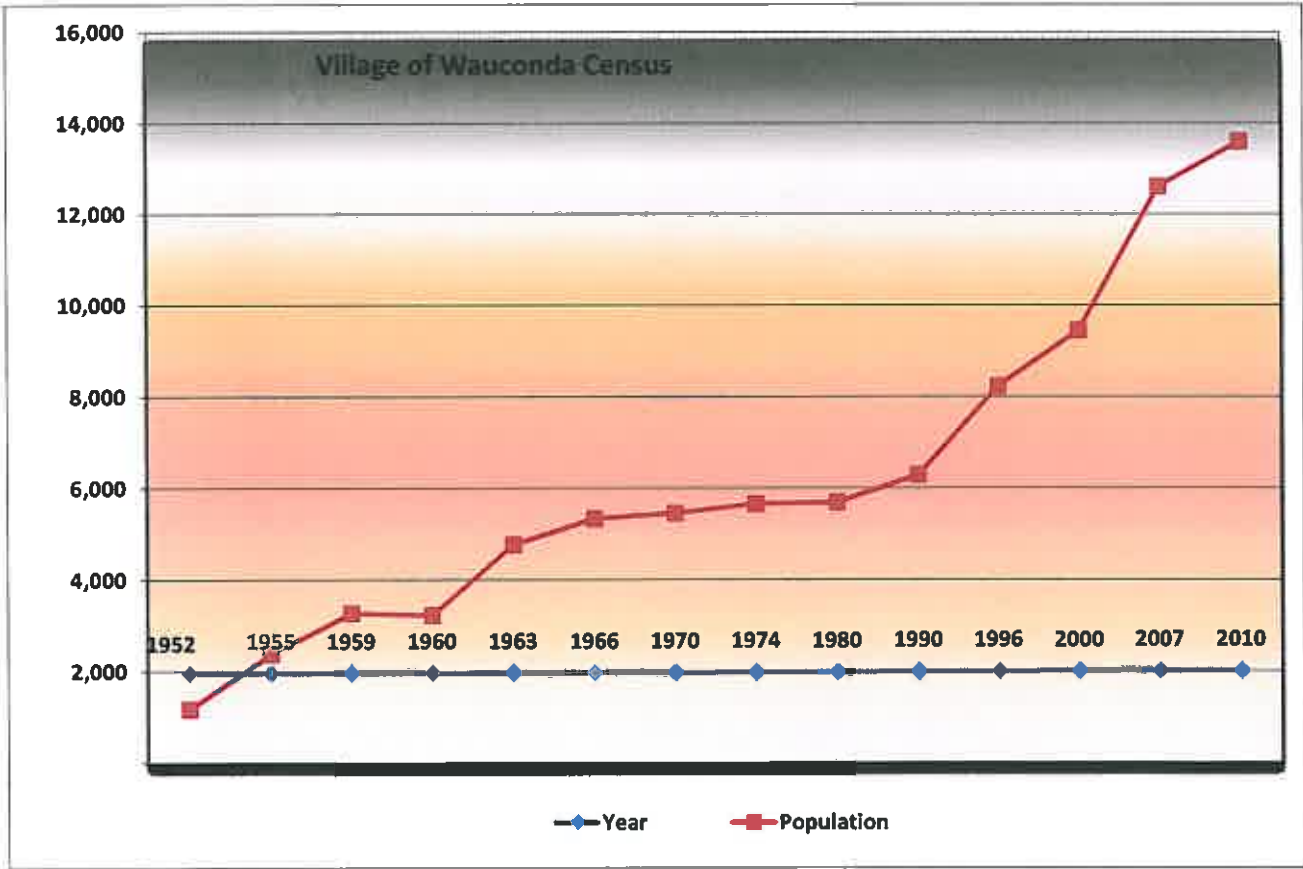
2007-2008	\$408,185,319
2008-2009	\$438,679,705
2009-2010	\$463,341,651
2010-2011	\$459,907,366
2011-2012	\$437,020,960



Village of Wauconda Growth

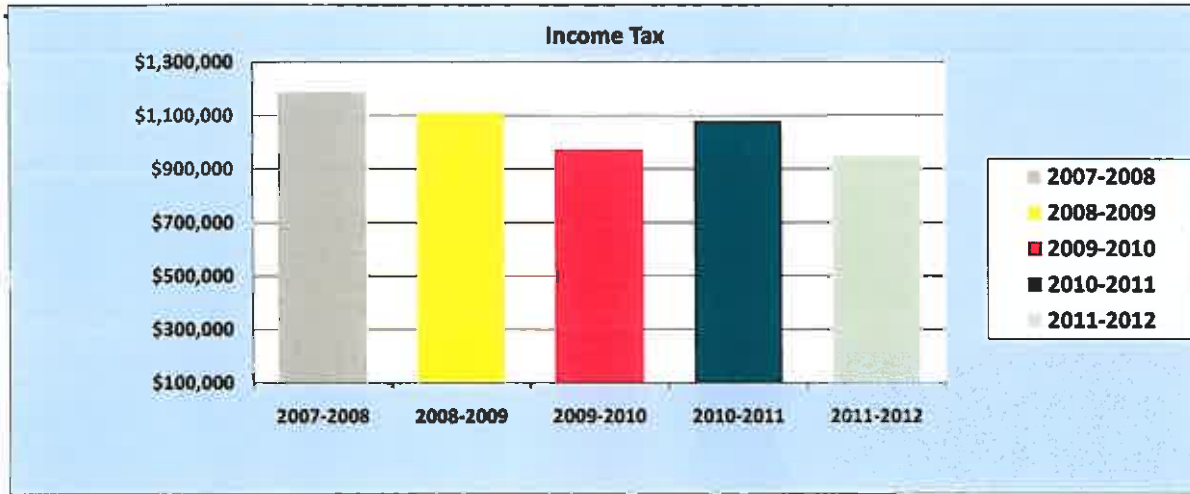
Village of Wauconda Census

<i>Year</i>	<i>Population</i>
1952	1,173
1955	2,373
1959	3,275
1960	3,227
1963	4,775
1966	5,343
1970	5,460
1974	5,662
1980	5,688
1990	6,294
1996	8,229
2000	9,448
2007	12,614
2010	13,603



Major Sources of Revenue

<i>Fiscal Year</i>	<i>State Income Tax</i>
2007-2008	\$1,188,445
2008-2009	\$1,110,859
2009-2010	\$972,878
2010-2011	\$1,079,370
2011-2012	\$950,000



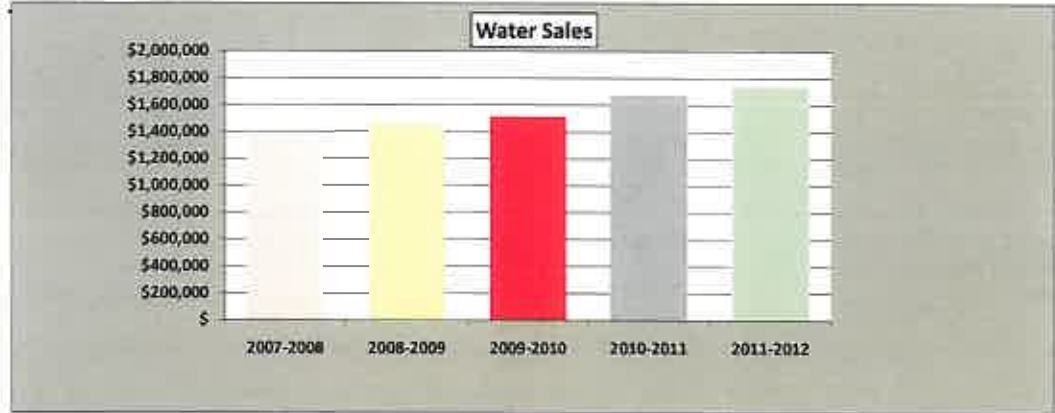
Major Sources of Revenue

<i>Fiscal Year</i>	<i>Sales Tax</i>
2007-2008	\$1,944,027
2008-2009	\$1,629,128
2009-2010	\$1,495,906
2010-2011	\$1,624,641
2011-2012	\$1,580,000



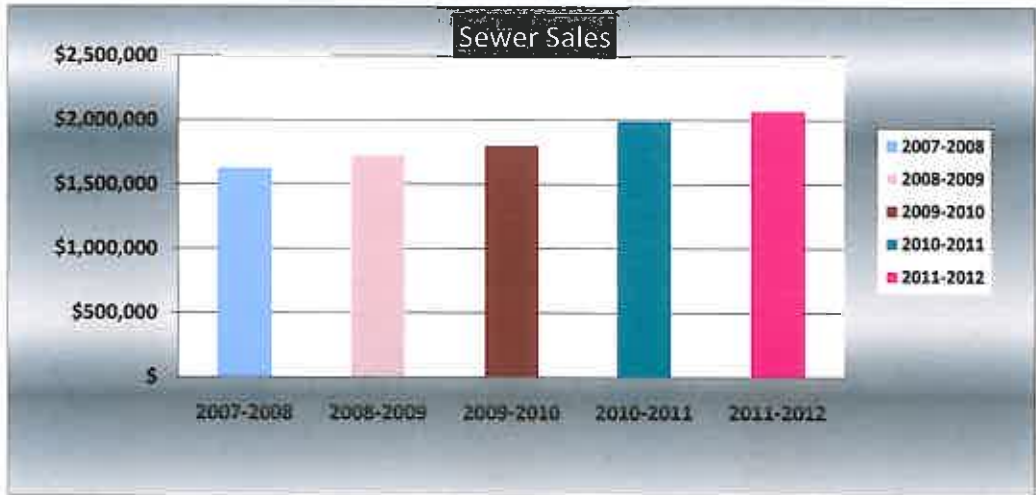
Water Sewer Fund Major Sources of Revenues

<i>Fiscal Year</i>	<i>Water Sales</i>
2007-2008	\$1,368,182
2008-2009	\$1,462,801
2009-2010	\$1,514,104
2010-2011	\$1,676,000
2011-2012	\$1,743,040



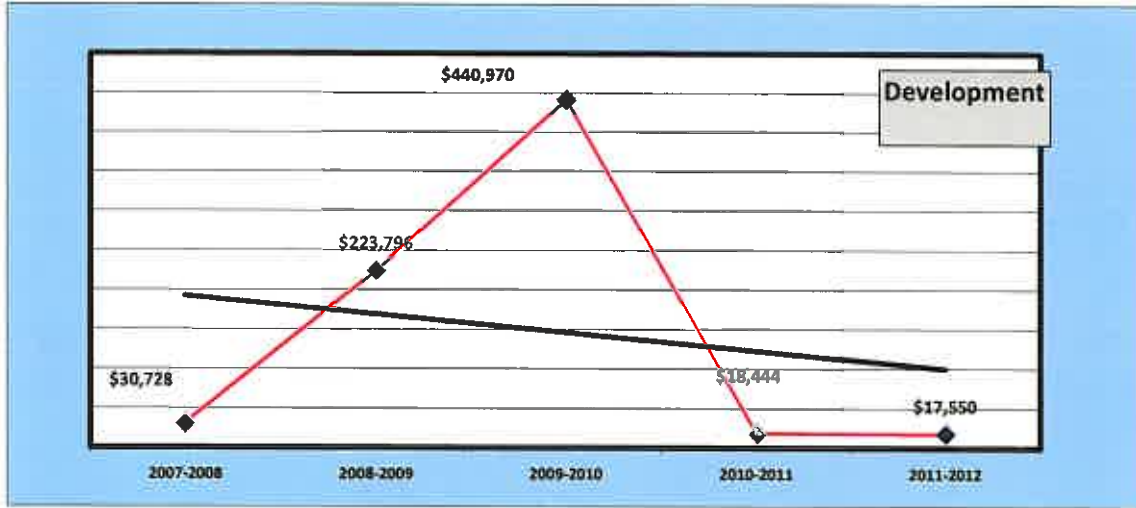
Water Sewer Fund Major Sources of Revenues

<i>Fiscal Year</i>	<i>Sewer Sales</i>
2007-2008	\$1,620,189
2008-2009	\$1,728,866
2009-2010	\$1,797,742
2010-2011	\$1,990,000
2011-2012	\$2,069,600



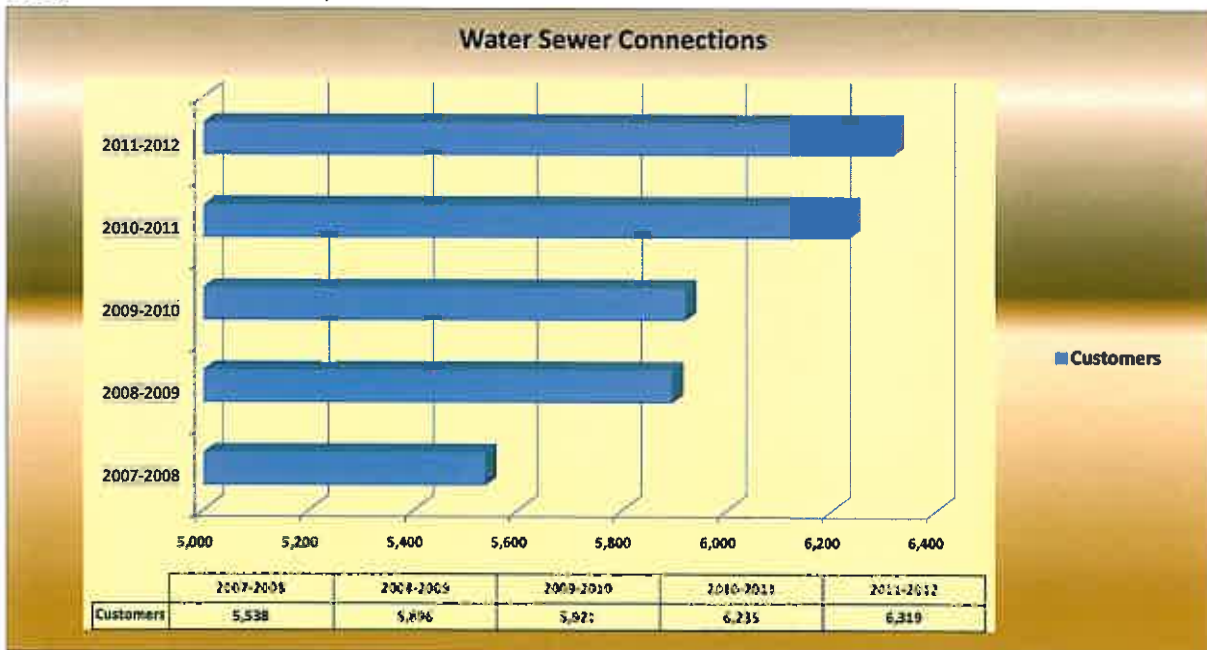
Water Sewer Fund Major Sources of Revenues

<i>Fiscal Year</i>	<i>Development</i>
2007-2008	\$30,728
2008-2009	\$223,796
2009-2010	\$440,970
2010-2011	\$18,444
2011-2012	\$17,550



Water Sewer Connections

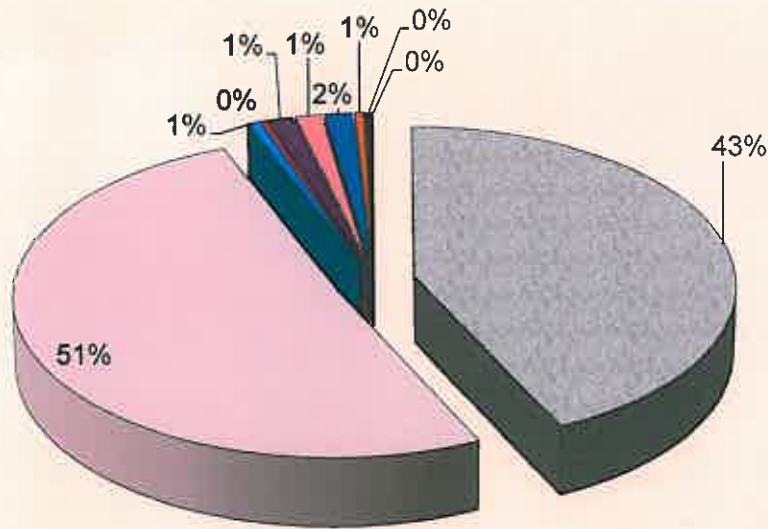
<i>Fiscal Year</i>	<i>Customers</i>
2007-2008	5,538
2008-2009	5,896
2009-2010	5,921
2010-2011	6,235
2011-2012	6,319



Revenues by Source - Water Sewer Enterprise Fund

Water Sales	\$1,743,040	43%
Sewer Sales	\$2,069,600	51%
Other Sales	\$26,400	1%
Senior Discount	-\$11,500	-0.2852%
Fines	\$53,900	1%
Fees	\$55,154	1%
Penalties	\$60,000	1%
Miscellaneous	\$18,404	0.4564%
Development	\$17,550	0.4352%
Interest Income	\$110	0.0027%
	\$4,032,658	100%

Revenues by Source



- Water Sales
- Sewer Sales
- Other Sales
- Senior Discount
- Fines
- Fees
- Penalties
- Miscellaneous
- Development
- Interest Income